

Tender Report

447 – Works to existing outdoor swimming pool and adjacent areas

The Bishop of Hereford's Bluecoat School

27th June 2024

1.0 Introduction

Following instruction from The Bishop of Hereford's Bluecoat School, a detailed specification and drawings were prepared for the works to the existing outdoor swimming pool and adjacent areas. Tenders were invited from three contractors for the works. The tenders were returned to the School on Friday 21st June 2024.

2.0 Tender Returns

Three tenders were returned. The tenders were opened on 21st June 2024 by Joe Christopher and Tara Didcote. The results were as follows:-

Owen Pell Limited:	£96,683.93 + VAT
PJB Merchants Limited:	£104,350.00 + VAT
SC Joseph Limited:	£129,402.42 + VAT

The tender submitted by Owen Pell Limited was checked and no arithmetical errors were found.

3.0 Tender Analysis

The breakdown of the tender submitted by Owen Pell Limited is as follows:-

	Item	Owen Pell Limited + VAT
A	Preliminaries	£7,050.00
B1.0	Works to swimming pool basin and poolside areas	£30,312.32
B2.0	Works to existing pool screen wall and palisade fencing	£6,849.31
B3.0	Re-locate existing palisade fencing	£1,080.00
B4.0	Works to site staff area adjacent to main building	£12,326.40
B5.0	New surface water drainage	£4,319.65
B6.0	New tarmac surfacing	£14,346.25
B7.0	New double doors to Sports Hall	£3,600.00
B8.0	Existing coping stones to wall	£300.00
B9.0	Provisional sums	£10,500.00
B10.0	Contingency sum	£6,000.00
	Total:	£96,683.93 + VAT

4.0 Provisional Sums

The tender includes the following Provisional Sums:-

9.1	Mechanical Works:	£6,000.00
9.2	Electrical Works:	£3,000.00
9.3	Security/CCTV Works:	£1,500.00

5.0 Contingency Sum

The tender includes a Contingency Sum of £6,000.00.

6.0 Professional Fees

Professional fees at 8.5% of the contract sum will apply to the project: £8,218.13 + VAT.

7.0 Asbestos Survey Fees

The cost of the R&D asbestos survey of the area is £1,050.00 + VAT.

8.0 Tender Recommendation

Based upon the tender returns and checks, our recommendation would be to award the contract to Owen Pell Limited. They have indicated that they would be able to carry out the works during the indicated contract period, subject to availability of sub-contractors and materials.

The project cost would be as follows:-

Owen Pell Limited:	£96,683.93 + VAT
EPP Limited Professional Fees:	£8,218.13 + VAT
Asbestos Survey Fee:	£1,050.00 + VAT
Sub Total:	£105,952.06 + VAT
VAT:	£21,190.41
Grand Total:	£127,142.47 inc VAT